

City of Salem, Massachusetts



**"Know Your Rights Under the Open Meeting Law, M.G.L. c. 30A ss. 18-25 and City Ordinance Sections 2-2028 through 2-2033."**

The City Council Committee on \_\_\_\_\_ Administration & Finance coposted with the \_\_\_\_\_ Committee of the Whole \_\_\_\_\_

met in the Council Chamber on Thursday, May 30, 2013 at 6:00 P.M.

for the purpose of discussing the matter(s) listed below. Notice of this meeting was posted on May 24, 2013 at 11:12 A.M.

(This meeting is being recorded.)

**ATTENDANCE**

**ABSENT WERE:** All in attendance  
COW member - C. de Gault & P. O'Keefe

**SUBJECT(S)**

FY14 Budget Meetings:

Park, Recreation & Community Services

Council on Aging

Library

Veterans

Planning/ConCom/Planning Board/Market & Tourist/Historic Commission

Planning - Gen Admin

Per: 278,697 - ✓ C. McCarthy <sup>2nd</sup> C. Turid

Non Per: 7,375 - ✓ C. McCarthy <sup>2nd</sup> C. Turid

Total: 286,072 - ✓ C. McCarthy C. Turid

## Planning Conservation Commission

Per: 28,001 - v C. Tunnel 2nd C. Carr

Non Per: 425 - v C. Tunnel 2nd C. Carr

Total: 28,426 v C. Tunnel 2nd C. Carr

## Planning - Planning Board

Per: 25,559 - v C. McCarthy 2nd C. Tunnel

Non Per: 3,000<sup>00</sup> - v C. McCarthy 2nd C. Tunnel

Total: 28,559<sup>00</sup> C. McCarthy 2nd C. Tunnel

## Planning - Market & Tourism

Non Per Expenses: 212,875<sup>00</sup> - v C. McCarthy 2nd Tunnel

Total: 212,875<sup>00</sup>

## Historical Commission

Per: 8314 - v C. McCarthy 2nd C. Carr

Non Per: 1000 - v C. McCarthy 2nd C. Carr

Total: 9314<sup>00</sup> - v C. McCarthy 2nd C. Carr

## Park & Rec. Gen Admin.

Per: 345,319 - v C. Carr 2nd C. Tunnel

Non Per: 161,810 - v C. Carr 2nd C. Tunnel

Total: 507,129 - v C. Carr 2nd C. Tunnel

## Golf Course

Per: 253,054 - v C. Tunnel 2nd C. Carr

Non Per: 139,500 - v C. Tunnel 2nd C. Carr

Total: 392,554 - v C. Tunnel 2nd C. Carr

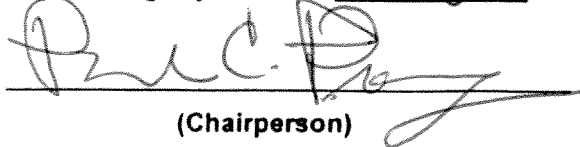
On the motion of C.

McCarthy

the meeting adjourned at

8:20

P.M.



(Chairperson)

## Witch House

Per: 174,661 - v C. Turiel <sup>2nd</sup> C. Furey  
Non: 166,780 - v C. Turiel <sup>2nd</sup> C. Furey  
Total: 141,441 v C. Turiel <sup>2nd</sup> C. Furey

## Winter Island

Per: 123,499 - v C. Turiel <sup>2nd</sup> C. Carr  
Non Per: 52,000 v C. Turiel <sup>2nd</sup> C. Carr  
Total: 175,499 v C. Turiel <sup>2nd</sup> C. Carr

## CoA

Per: 293,816 v C. McCarthy <sup>2nd</sup> C. Turiel  
Non Per: 32,100 v C. McCarthy <sup>2nd</sup> C. Turiel  
Total: 325,916 v C. McCarthy <sup>2nd</sup> C. Turiel

## Library

Per: 905,787 v C. Turiel <sup>2nd</sup> C. McCarthy  
Non Per: 302,043 v C. Turiel <sup>2nd</sup> C. McCarthy  
Total: 1,207,830 v C. Turiel <sup>2nd</sup> C. McCarthy

## Veterans

Per: 77,935<sup>00</sup> v C. McCarthy <sup>2nd</sup> C. Turiel  
Non Per: 442,300<sup>00</sup> v C. McCarthy <sup>2nd</sup> C. Turiel  
Total: 520,235<sup>00</sup> v C. McCarthy <sup>2nd</sup> Turiel